

4.4.1. Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs).

HEI Input :

2022-23	2021-22	2020-21	2019-20	2018-19
152.50	180.79	131.80	316.84	287.16

DVV suggested Input :

2022-23	2021-22	2020-21	2019-20	2018-19
26.4039	18.8727	57.92174	13.415	11.0903

Query: Values have been updated as per the consolidated expenditure statement provided by the HEI excluding the expenditure incurred on UPS and considering the expenditure incurred on repair and maintenance of infrastructure only; HEI to provide the audited income-expenditure statement with breakup highlighting the expenditure incurred on repair and maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years duly certified CA and head of HEI.

RESPONSE: We hereby update as per the consolidated expenditure statement provided by the institution, excluding the expenditure incurred on UPS and considering only the expenditure on the repair and maintenance of infrastructure.

We are submitting the audited income-expenditure statement with a detailed breakup highlighting the expenditure incurred on repair and maintenance of infrastructure (both physical facilities and academic support facilities), excluding the salary component, for the last five years. This document has been duly certified by the Chartered Accountant (CA) and the Head of the Institution.



Certificate of Expenditure Statement 2018-23

This is to certify that we have verified the books of accounts of Cannanore District Muslim Educational Association (CDMEA), the Management committee of Sir Syed College, Taliparamba and certify that the organization have spent the following amount over a period of 5 Years.

Consolidated Expenditure Statement (2018-2023)

Year	Total Expenditure on Salary	Total Expenditure Excluding Salary	Expenditure on Infrastructure Augmentation	Expenditure on Maintenance of Academic Facilities	Expenditure on Maintenance of Physical Facilities	Total Expenditure on Maintenance of Infrastructure
(Column-1)	(Column-2) Rs.	(Column-3) Rs.	(Column-4) Rs.	(Column-5) Rs.	(Column-6) Rs.	Column (5+ 6) Rs.
2022-23	65,35,858	1,52,50,337	69,81,317	18,32,120	10,13,270	28,45,390
2021-22	77,48,203	1,80,79,142	84,21,099	12,55,000	7,34,270	19,89,270
2020-21	15,68,780	1,31,28,098	22,65,670	35,64,837	24,14,837	59,79,674
2019-20	98,76,360	3,16,84,000	1,62,79,045	13,17,000	2,06,000	15,23,000
2018-19	81,97,450	2,87,16,000	91,07,191	6,59,505	6,20,495	12,80,000

This certificate is issued for Sir Syed College, Taliparamba, Kannur District, Kerala State under the management of Cannanore District Muslim Educational Association (CDMEA) and intent to submit before UGC- NAAC Accreditation.

For Sojan Vempala & Co

Chartered Accountants [FRN:006527S]

CA Sojan Vempala FCA

Membership No : 202733

UDIN : 24202733BKFGOF469



Date: 30/07/2024

Place: Kochi



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SIR SYED COLLEGE , TALIPARAMBA

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year

YEAR-2018-2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Molecular Lab maintenance	2,86,820
	M.Sc. Botany Lab table repair	45,420
	Exam room stock room repair	92,356
	Seminar hall AC repair	12,450
	Botany and Zoology Microscope repair	8,365
	Heritage Museum shelf repair	1,72,850
	Old block roof repair	1,23,000
	Seminar hall sealing repair	69,789
AMC for UPS and Research Equipment's	Leica M.80 Stereo microscope and UPS Systems at Research Lab	89,270
	UPS System Office	23,500
	UPS systems- Computer Lab	42,200
	UPS System- Library	16,000
Garden Maintenance	Green House	1,12,320
	Butterfly garden	88,640
	Open garden	68,350
	Medicinal Garden	28,670
Total		12,80,000

For SOJAN VEMPALA & CO.
CHARTERED ACCOUNTANTS

CA. SOJAN VEMPALA FCA
Proprietor- M.No.202733
FRN:006527S



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**PRINCIPAL
SIR SYED COLLEGE
TALIPARAMBA-670 142**

SIR SYED COLLEGE , TALIPARAMBA

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year

YEAR-2019-2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Chemistry Complimentary Lab repair	9,40,500
	Commerce UG class room repair	3,62,000
	Herbal Garden Maintenance	24,500
	Computer Service	14,500
AMC for UPS and Research Equipment's	Leica M.80 Stereo microscope and UPS Systems at Research Lab	95,000
	UPS System Office	25,000
	UPS systems- Computer Lab	45,000
	UPS System- Library	16,500
Total		15,23,000

For SOJAN VEMPALA & CO.
CHARTERED ACCOUNTANTS

CA. SOJAN VEMPALA FCA
Proprietor- M.No.202733
FRN:006527S



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**PRINCIPAL
SIR SYED COLLEGE
TALIPARAMBA-670 142**

SIR SYED COLLEGE , TALIPARAMBA

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year

YEAR-2020-2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden)	Amount (INR in Lakhs)
Repair and Maintenance	Library Book Shelf Repair	13,85,000
	English UG class room repair	8,65,000
	Chemistry UG Main Lab repair	20,24,187
	Botanical Garden path maintenance	9,45,650
	Computer Service	1,49,937
	Two wheelers parking area repair	2,38,250
	GC MS service	98,350
	Herbarium room repair	85,800
AMC for UPS and Research Equipment's	Leica M.80 Stereo microscope and UPS Systems at Research Lab	98,000
	UPS System Office	28,000
	UPS systems- Computer Lab	45,000
	UPS System- Library	16,500
Total		59,79,674

For SOJAN VEMPALA & CO.
CHARTERED ACCOUNTANTS

CA. SOJAN VEMPALA FCA
Proprietor- M.No.202733
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**PRINCIPAL
SIR SYED COLLEGE
TALIPARAMBA-670 142**

SIR SYED COLLEGE , TALIPARAMBA

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year

YEAR-2021-2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Campus road maintenance with floor interlocking	5,35,820
	Students centre repair	86,500
	Chemistry lab Chemical rack repair	2,32,000
	Chemistry PG Lab table repair	6,34,300
	Computer Service	85,400
	Ladies Hostel room repair	2,78,000
	Spectrophotometer service	35,250
AMC for UPS and Research Equipment's	Leica M.80 Stereo microscope and UPS Systems at Research Lab	8,000
	UPS System Office	30,000
	UPS systems- Computer Lab	46,000
	UPS System- Library	18,000
Total		19,89,270

For SOJAN VEMPALA & CO.
CHARTERED ACCOUNTANTS

29/10/2021
CA. SOJAN VEMPALA P.C.A.
Proprietor- M.No.202733
FRN:006527S



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**PRINCIPAL
SIR SYED COLLEGE
TALIPARAMBA-670 142**

SIR SYED COLLEGE , TALIPARAMBA

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year

YEAR-2022-2023

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Boys Hostel Kitchen and floor repair	4,93,100
	Chemistry staff room repair	1,24,700
	Office floor repair	1,28,350
	Ramp Repair	1,87,600
	AC service at Research Labs	67,400
	Show wall repair	2,26,500
	LCD Projector Service	56,350
	Computer Service	1,25,340
	MagCam Trilocunar Microscope Service	46,800
	Biospace area maintenance with interlock	11,84,250
AMC for UPS and Research Equipment's	Leica M.80 Stereo microscope and UPS Systems at Research Lab	1,05,000
	UPS System Office	32,000
	UPS systems- Computer Lab	48,000
	UPS System- Library	20,000
Total		28,45,390

For SOJAN VEMPALA & CO.
CHARTERED ACCOUNTANTS

CA. SOJAN VEMPALA, CAI
Proprietor- M.No.202733
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**PRINCIPAL
SIR SYED COLLEGE
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